World Service Office Report February 2022

Operating Hours: 8:00am to 4:30pm PST/ 11:00am to 7:30pm EST

Contact Email: info@acawso.org or call 310-534-1815 from 8:00am to 4:30pm PST

Staff:

Bill Dalton, General ManagerLucia Sheppard, Finance ControllerGloria Delgado, Accounts PayableJose Vazquez, Warehouse Order SpecialistCarrie Rhoden, Customer Service/ArchivesTrish Irelan, Board Executive SecretaryWade Pierson, Fulfillment Special WorkerSecretary

World Service Office Purpose: the WSO includes acting as the worldwide main service center for all things related to the ACA Fellowship including registering new groups, providing a worldwide meeting directory, assisting with the ACA Annual Business Conference, assisting with ACA's public outreach efforts worldwide, and handling the production and sales of all approved literature. The office also administers the legal responsibilities of the fellowship with respect to copyrights, intellectual property and accounting, and by maintaining the archives and files of ACA.

Literature Sales Activities:

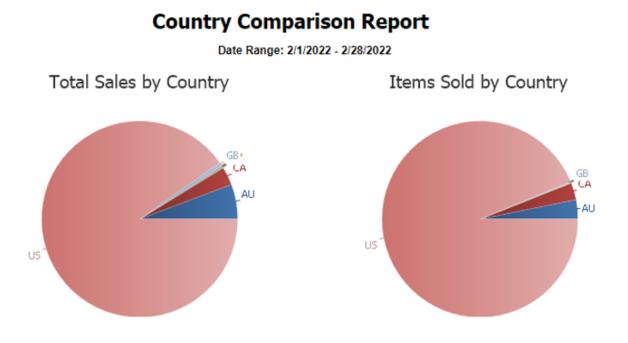
Books and Products Shipped by WSO in January

Title	Signal Hill	Amazon US/Canada	Total
Loving Parent Guidebook	1148	693	1841
Yellow Workbook (Spiral)	863	796	1659
Red Book (Hardcover)	599	871	1470
Red Book (Softcover)	398	310	708
Strengthening My Recovery (Softcover)	366	413	779
Laundry List Workbook (Spiral)	360	252	612
Strengthening My Recovery (Hardcover)	80	76	156
Totals	3814	3411	7225
Booklets	737		737
Tri-fold Pamphlets	317		317
Chips & Medallions	1081		1081

Highlights for the Month:

We continued our printing project with India and after updating the BRB to take out the Tradition 3 share that was the 2021 ABC voted to have removed from the BRB we gave the printer the approval to begin printing only to find out that even though they had the paper for the books pages, the cover material was in short supply. We spent much time searching the globe to secure enough of the material to begin the project. We are still actively soliciting samples for alternatives since the main plant for the product we have used over the years caught fire and has been shut down for a few months. – In Process

- Have sent a printer in India the files needed to print the first run of the Japanese BRB and YWB. In Process
- Began modifications to the additional warehouse space that will house the books coming from India. The pallet racks have been installed and electrical lighting revamped to allow for forklift clearance. **Completed**
- Worked extensively with Finance to prepare a presentation about the book price increase for the board teleconference **Completed**
- Changed our HR consulting service to save about \$4,000 per year in fees by consolidating HR compliance with our payroll service. **Completed**





Orders for the Month from Signal Hill

Office Management Activities:

- Alarm system installed at new warehouse space. Completed
- Onboarded a new employee who will perform fulfillment and inventory management duties as well as customer service. **Completed**

Member Services/ Archives Activities:

- Stats for Emails and Calls to the Office
 - Emails received 526
 - Calls received 267
 - Event Postings 11

Meeting Activities:

- Supported the Publishing and Finance Committees by joining their regular meetings.
- Met with numerous print vendors via Zoom to locate product and obtain quotes.
- Met with Consultants and members of IT and Finance Committees to review and evaluate accounting and inventory management software.
- Worked on Amazon accounts to comply with verification requests.
- Met with Board Oversight Committee to report on activities and receive feedback.

Service Entity Stats:

Meeting

Total Meetings	6790
Active Meetings	3129
Expired Meetings	3661
New Meeting Request	2
Udpate Meeting Request	3

Intergroup

Total Intergroup	116
New Intergroup Request	0
Update Intergroup Request	1

Regions

Total Regions	2
New Regions Request	0
Update Regions Request	0