

**Adult Children of Alcoholics World Service Organization  
Adopted 2025 Budget**

<b>Account</b>	<b>Total</b>
<b>Income</b>	<b>Jan - Dec 25</b>
4010 · Shopify Revenue	1,099,149
4030 · Amazon Revenue	899,550
4050 · Digital Books Revenue	98,592
4060 · Audible Revenue	45,290
4160 · International Sales	116,977
4200 · Other Revenue (Points, interest, etc)	9,870
4290 · eBay Sales	3,392
4295 · Shopify Canada Revenue	22,284
<b>Sales income</b>	<b>\$ 2,295,104</b>
<b>Other income</b>	
4080 · 7th Traditions Contributions	467,230
<b>Total Income</b>	<b>\$ 2,762,334</b>
<b>Cost of Goods Sold</b>	
5000 · Shopify-Cost of Goods Sold	616,568
5050 · Amazon COGS	579,651
5150 · International COGS	45,224
<b>Total COGS</b>	<b>\$ 1,241,443</b>
<b>Gross Profit</b>	<b>\$ 1,520,891</b>
<b>Expense</b>	
6010 · Payroll Expense	539,154
6030 · Payroll Taxes	37,721
6050 · Travel & Mileage Expense	43,084
6054 · Contractors	348,588
6070 · Program Initiatives (Committees)	44,713
6080 · Professional Fees	149,126
6090 · Technology IT Support	70,008
6110 · Insurance Expense	7,134
6120 · Rent Expense	167,641
6130 · Utilities Expense	14,846
6140 · Office Expense	7,153
6150 · Dues and Subscriptions	501
6160 · Repairs & Maintenance	5,513
6190 · Tax Expense	500
6200 · Bank & Merchant Fees	57,227
6210 · Depreciation & Amortization	16,769
9999 · Other	1,000
<b>Total Expense</b>	<b>\$ 1,510,678</b>
<b>Net Income</b>	<b>\$ 10,214</b>