

# Treasurer's Report

June 13, 2026



# Where the Money Comes From & Where it Goes

From WSO's Audits in 2024 and 2025 we know...

- Total Assets in 2024 = \$1,618,994  
2025 = \$1,398,648     ↓ **\$220,346**
- Why the ↓?
- A mixture of pluses and minuses
- Operational support, literature development, new website implementation, and infrastructure

# Where the Money Comes From & Where it Goes

Looking at Total Income & Related Stats in 2024 and 2025

- **Total Income:** 2024 = \$2,350,649  
2025 = \$2,327,230 ↓ **\$23,419**
- **Literature Sales:** 2024 = \$1,848,181  
2025 = \$1,814,022 ↓ **\$34,159**
- **7th Tradition Contributions:** 2024 = \$502,373  
2025 = \$513,208 ↑ **\$10,835**
- Reflects the ongoing generosity ACA members, groups, Intergroups, and Regions worldwide.

# Where the Money Comes From & Where it Goes

- This is the very high level...without much detail
- The complete report, comparing 2024 and 2025 financial data is available: [2026 ABC Treasurers-report](#)
- That's our WSO blue website: <https://acawso.org/>

## So What's Happening in 2026?

- Literature sales remain soft through March; under budget projections by \$20,440
- 7<sup>th</sup> Tradition contributions continue to exceed budget expectations by about \$12,748
- Why I am grateful?

# A Year to Date Perspective

Through March 2026, ACA WSO continues to operate below budget primarily due to reduced sales volume and elevated operating costs.

- 1st quarter contributions exceeded budget expectations, partially offsetting soft sales revenue
- Total income remains below budget, primarily due to lower literature sales
- Increased inflationary costs of operations and materials.
- Professional fees (legal) expenses are above budget year-to-date
- Year-to-date net loss is (\$29,335), compared to a budgeted/predicted surplus of \$2,891, resulting in a variance of approximately \$32,226
- Complete report available on our blue website: ·  
<https://acawso.org/2026/05/28/march-2026-treasurers-report/>

**Thank you for all your  
7th Tradition Contributions!**

