Adult Children of Alcoholics World Service Organization
Board-Adopted Revised 2026 Budget
(Adopted August 20, 2026)

Account	
Income	**Amount**
Shopify Saeles	$831,760
Amazon Sales	632,849
International Sales	104,269
Digital Book Sales	83,526
Audible Revenue	42,038
Other Revenue	11,509
Total Sales Revenue	**$1,705,951**
7th Tradition Contributions	567,560
Total Revenue & Contributions	**$2,273,511**
Cost of Goods Sold	
Shopify Cost of Goods Sold	$494,775
Amazon Cost of Goods Sold	388,771
International Cost of Goods Sold	40,618
Total Cost of Goods Sold	**$924,164**
Gross Profit	**$1,349,347**
Expenses	
Payroll & Payroll Taxes	$593,783
Contractors	231,762
Rent	171,498
Professional Fees	165,844
Technology & IT Support	65,620
Payment Processing & Bank Fees	56,075
Program Initiatives & Committees	17,402
Utilities	11,476
Insurance	9,431
Office & Administrative Expenses	7,034
Repairs & Maintenance	5,462
Events & Travel	3,420
Taxes	440
Depreciation & Amortization	22,366
Contingency Fund	10,000
Other Expenses	-1,788
Total Expenses	**$1,369,825**
Net Income	**$ (20,478)**