

ACA WSO Board Presentation

September 26, 2026
Conference Business Meeting



What is the World Service Organization (WSO)?

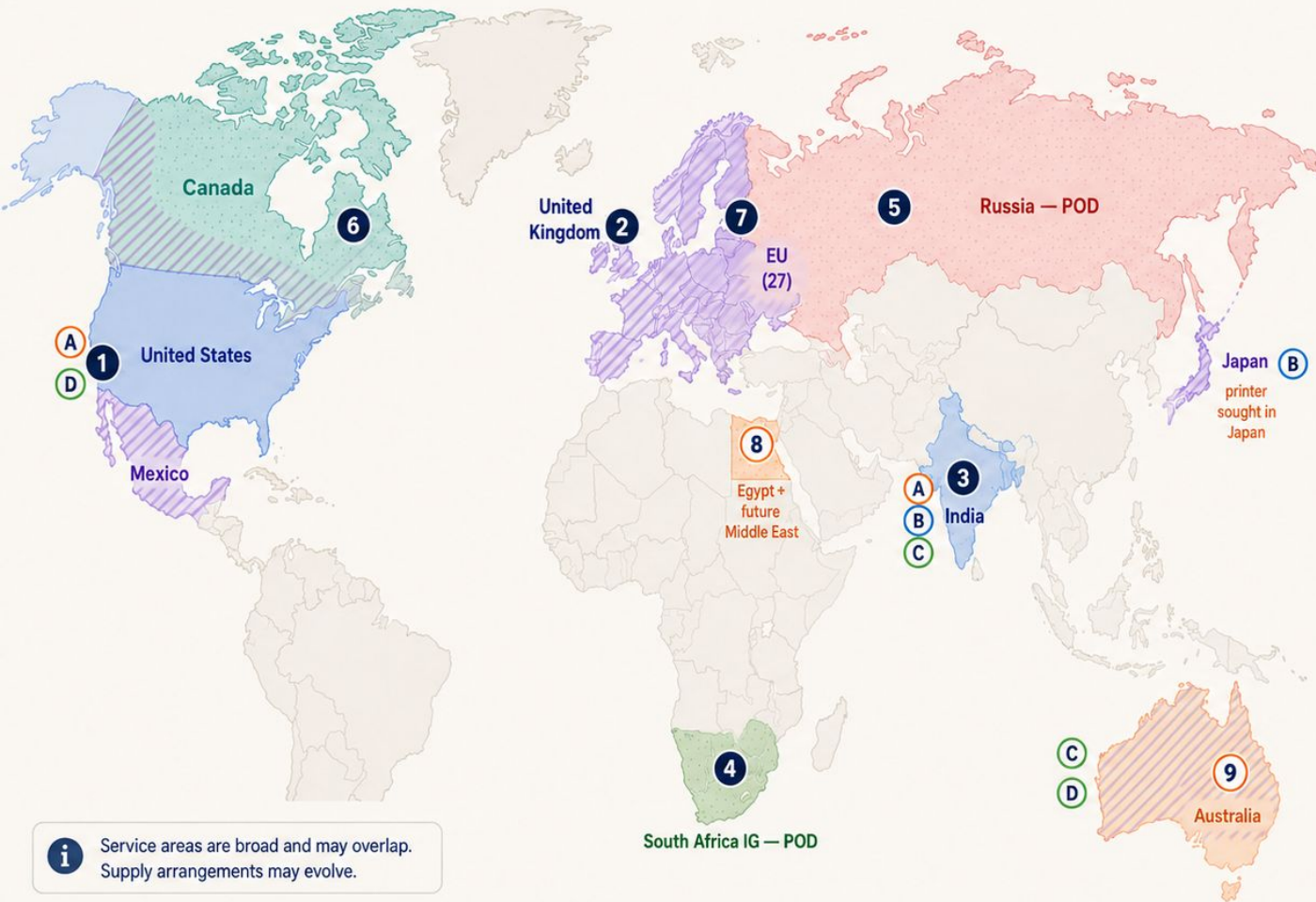
- Adult Children of Alcoholics and Dysfunctional Families is a spiritual Twelve Step program dedicated to supporting adult children of alcoholics and dysfunctional families seeking recovery.
- Through WSO, trusted servants work together to serve and support the Fellowship.
- We do this through our committees, the Board of Trustees, and by supporting the business conference (ABC/CBM).
- Our sole purpose, grounded in Tradition Five, is to support groups in carrying the ACA message to the adult child who still suffers.

How WSO Serves the Fellowship

The ACA World Service Organization serves the Fellowship by:

-  **Supporting the Fellowship:** Supporting groups worldwide, public services, and service safety
-  **Expanding Global Access to ACA Literature:** Developing English and translated literature while expanding global access to ACA literature
-  **Supporting the Conference:** Implementing Conference decisions
-  **Fostering unity:** Transparency and continuity — always guided by the Traditions and Concepts.

ACA Print Hubs & Literature Distribution



PRINT & FULFILLMENT HUBS

- 1 California, US
- 2 Berwick-upon-Tweed, UK
- 3 Faridabad, India
- 4 Johannesburg, South Africa
- 5 Moscow, Russia
- 6 Quebec, Canada
- 7 Latvia — Eastern Europe
- 8 Cairo, Egypt — PENDING
- 9 Australia — PENDING

SUPPLY RELATIONSHIPS

- A India to California — annual stock shipment
- B India to Japan — historical Amazon supply
- C India to Australia — Amazon AU
- D California to Australia — groups & intergroups

FULFILLMENT AREA
LOCAL POD
AMAZON

AMAZON: US • CA • MX • UK • EU • AU • JP

Agenda

1

WSO Board of Trustees Report Highlights (15 min.)

- Delegate Questions and Comments (10 min.)

2

Financial Updates (10 min.)

- Delegate Questions and Comments (10 min.)



Board of Trustees Report Highlights

Communication & Connection

Working together. Moving forward.



Trustee Updates



**Current Fellowship
Group Vote – Concept II**



**Committee Review
Project**



Delegate Questions and Comments (10 min.)



90 seconds
per question



1 minute
per answer



Calling all new delegates first



(Audio)

Financial Updates



2026 WSO BUDGET CHANGES

WHY are Budget Cuts/Changes Needed?

- Mid-year budget review projected deficit $\approx$ \$118,330.
- Driven primarily by a significant reduction, 16.6%, in anticipated literature sales.

WHAT Types of Cuts and WHERE?

- Contractor expenses - reduced $\approx$ \$65,000.
- Payroll-related costs - reduced $\approx$ \$28,000.
- Board & Committee expenses - reduced $\approx$ \$55,000.



2026 BUDGET UPDATES Continued

Revenue Streams

- Audio download fees will replace previously free downloads.
- Intergroup/Region Discount reduced from 30% to 15%.

Revised Projected Year End Deficit - \$20,000.

These changes were:

- Proposed by the Finance Committee
- Reviewed by Accounting firm
- Approved by the WSO Board.



2026 BUDGET UPDATES Continued

7th Tradition Contributions Helping to Close the Gap

- ❖ Exceed budgeted amounts by approx. \$16,000, year-to-date.

THANK YOU to all Fellow Travelers making this happen!



- ❖ Continued contributions remain important



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90 seconds
per question



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Milestones Worth Celebrating



20 Years of the Big Red Book

2026 marks two decades of the BRB guiding ACA members with healing, wisdom, and shared experience.



50 Years of ACA Fellowship

2028 will celebrate half a century of recovery, connection, and service in ACA

Let's honor our journey and build the future—together.